

**ADDENDUM**  
**ICDBG APPLICATION INFORMATION FORM**

Applicant (City/County): City of Kooskia Chief Elected Official: Charlotte Schilling  
Address: P.O. Box 126, Kooskia, Idaho 83539 Phone: (208) 926-4684

Sub recipient (if applicable): N/A Chief Elected Official: N/A  
Address: N/A Phone: N/A

Application Prepared by: Progressive Engineering Group, Inc. Phone: (208) 746-5406  
Address: 1208 Idaho Street, Lewiston, Idaho 83501

Architect/Engineer/Planner (Contact Name): Terry Nab, P.E. Phone: (208) 746-5406  
Address: Same as Above

**NATIONAL OBJECTIVE (MARK ONE)**

☒ LMI Area      ☐ LMI Clientele      ☐ Imminent Threat  
☐ LMI Jobs      ☐ Slum & Blight

**PROJECT TYPE (MARK ONE)**

☒ Public Facility/ Housing      ☐ Community Center  
☐ Economic Development      ☐ Senior Center

**PROJECT POPULATION TO BENEFIT (PERSONS):** (Census/Survey/Clients/Jobs)

TOTAL # TO BENEFIT: 675 TOTAL # LMI TO BENEFIT: 432  
% LMI TO BENEFIT: 64% % MINORITY POPULATION: 9.0%

**PROJECT DESCRIPTION:**

The proposed project consists of distribution system improvements, aeration equipment for the water storage tank, and two (2) new fire hydrants.

SOURCE	AMOUNT	DATE APPLICATION SUBMITTED	RESERVED/ CONDITIONAL AWARD	FUNDS COMMITTED/ CONTRACT AWARD DATE	DOCUMENTATION IN ATTACHMENTS **
ICDBG	352,000				
Local Loan *	425,000			Yes	Attachment B
City Cash	18,500			Yes	Attachment B
<b>TOTAL PROJECT FINANCING</b>	<b>795,500</b>				

\* Identify Loan Source(s) Rural Development Date Bond Passed November 7, 2008

\*\* Identify which appendix corresponding documentation is in. Documentation should be a letter from the appropriate source.

**ADDENDUM**  
**ECONOMIC ADVISORY COUNCIL PAGE**

Project Description:

The proposed project consists of water improvements for the City of Kooskia, which are based upon a completed a Water System Study, approved by the Department of Environmental Quality, as follows: 1) 2,443 L.F. water main replacement on Esther Street, 2) 1,656 L.F. water main replacement on Front Street, 3) 2,232 L.F. water main replacement on Mill Street and Park Avenue, 4) 1,039 L.F. water main replacement on Highway 12 and Ping Street, 5) 1,339 L.F. water main replacement on West Street & Ping Street & Clearwater Street, 6) 800 L.F. water main replacement on Winter Avenue & West Street, 7) 977 L.F. water main replacement on Idaho Street, 8) 862 L.F. water main replacement on Depot Street, 9) 886 L.F. water main replacement on Thenon Street, 10) 1,036 L.F. water main replacement on Winter Avenue, 11) Aeration equipment for the water storage tank, and 12) two (2) new fire hydrants.

*Water project consists of distribution system improvements to eliminate leaks, undersized pipes and hazardous materials*

Project Need:

The purpose and need of the project exists because the City has concerns about the adequacy of the existing water system to meet the existing and future needs of the City. The current source and storage for the City is very good, however, some water mains need to be replaced to eliminate numerous water leaks (6 leaks already within the first part of this year), old, undersized metal and asbestos pipe. In addition there are some areas of the water main system that are not looped and do not allow fire flow protection in areas of town, which does not provide system flexibility or sufficient water quality in dead-end water main lines and leaky deteriorating steel mains. And finally, there are some portions of the City that do not have adequate fire hydrant coverage that causes great concern during fire season.

*Water project will provide loops in the system to eliminate dead-end lines and poor water quality*

How the Need Will Be Addressed:

- The project will eliminate water line breaks and undersized and hazardous piping materials and remove steady maintenance disruptions
- The project will eliminate water quality issues due to dead-end water main lines and leaky deteriorating steel mains
- The project will add two new fire hydrants that will provide complete fire hydrant protection throughout the entire City
- The project will eliminate odor problems by providing an aeration system at the storage tank

*Water project will provide adequate fire coverage to entire City including McFarland Pole Co. that currently on dead-end line with no fire flow*

Project Budget:

The City plans to secure \$352,000 ICDBG funds. ICDBG funding will be utilized for project administration (\$26,067), professional design and inspection services (\$129,300), and for 33% (\$196,633) of overall construction costs. The remaining funds (\$425,000) needed for the completion of the project will come from a bond that the City passed by a high percentage of 70% in November 2008.

*Bond passed by 70% in November 2008.*

The City has already spent \$18,500 in cash for project match, which was utilized to pay for the completed Water Study and the Environmental Review document.

*City has already completed Environmental Report*

**ADDENDUM**  
**PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Date (to be) Completed</b>	<b>Documentation in Attachments</b>
Design Professional Contract Executed	October 2008	Application Attachment D
Grant Administration Contract Executed	October 2008	Application Attachment D
Environmental Release	February 2009	Application Attachment H
Other Funding Secured	November 2008	Application Attachment B & C
Bid Document Approval	December 2009	
Bid Opening	February 2010	
Construction Contract Executed	March 2010	
Start Construction	May 2010	
Construction 50% Complete	August 2010	
Second Public Hearing	September 2010	
Construction 100% Complete	November 2010	
Update Fair Housing Plan	June 2009	
Update 504 Review and Transition Plan	June 2009	
Certificate of Substantial Completion	November 2010	
National Objective Documented	November 2008 (Census)	
Final Closeout	December 2010	
Final Audit	December 2011	

<b>Name of Professional and Agency Contacts</b>	<b>Firm/Agency</b>	<b>Phone</b>	<b>Contact</b>
Accountant	Presnell Gage	(208) 746-8281	Mitchell Marx
Attorney	Dee, MacGregor, Fales & MacGregor	(208) 983-0250	Kirk MacGregor
Bond Counsel	KL Gates	(509) 999-6919	Mike Ormsby
Chief Elected Official	City of Kooskia	(208) 926-4684	Charlotte Schilling
Clerk - Treasurer	City of Kooskia	(208) 926-4684	Teresa Lytle
Design Professional	Progressive Engineering	(208) 746-5406	Terry Nab, P.E.
Environmental Officer	Progressive Engineering	(208) 746-5406	Michelle Bly, P.C.E.D.
Fire Chief	City of Kooskia	(208) 926-4684	Mark Anderson
Funding Agency	Idaho Department of Commerce	(208) 334-2650, ext. 2111	Tony Tenne
Funding Agency	Rural Development	(208) 762-4939 ext. 126	Howard Lunderstadt
Grant Administration	Progressive Engineering	(208) 746-5406	Michelle Bly Trina Dudgeon
Public Works Supervisor	City of Kooskia	(208) 926-4684	Kelly Frazier
Regulatory Compliance	State of Idaho Department of Environmental Quality	(208) 799-4370	Tom Moore, P.E.

**ADDENDUM**

**IDAHO COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FORM**

(Use only line items on pages V-7 & V-8)

**Applicant or Grantee:** City of Kooskia **Project Name:** Water Distribution System Improvements

LINE ITEMS	ICDBG Cash	City Cash	City In-Kind	Federal* (RD Loan)	Federal* (RD Grant)	Private Cash	Private In-Kind	Total
Administrative**	26,067							26,067
Planning (Environmental)		3,500						3,500
Facility Plan (Water Study)		15,000						15,000
Design Professional (Design, Construction Administration, Inspection)	129,300							129,300
LMI Assessment								
Construction	196,633			398,244				594,877
Financing Expenses				10,000				10,000
Water Billing Software				7,500				7,500
Archaeological Report/Monitoring – N/A								
Legal and Audit				7,965				7,965
<b>TOTAL COSTS**</b>	<b>352,000</b>	<b>18,500</b>		<b>423,709</b>				<b>794,209</b>

\*Identify funding source

\*\*Administrative expenses and project planning design costs, when totaled, shall not exceed 10 percent of the total ICDBG amount.

**ADDENDUM**  
**DETAILED COST ANALYSIS**

1. Have preliminary plans and specs been submitted to regulatory agencies for review?  
Water Study ☒ Yes ☐ No

If yes, list date submitted: September 2007; DEQ Approval in January 2008

If no, list expected date to be submitted: Not Applicable

2. Has final design (for bidding) begun? ☐ Yes ☒ No

If yes, % complete: Not Applicable

If no, what is expected start date: May 2009

3. Will project include bid alternatives to meet project budget if necessary?

☒ Yes ☐ No

4. Are Davis Bacon wage rates applicable to the project?

☒ Yes ☐ No

If yes, are they included in the project costs?

☒ Yes ☐ No

5. Have known environmental measures been included in project costs? (ex: dust mitigation, archaeological survey, storm water drainage, wetland mitigation etc.)

☒ Yes ☐ No

6. What will expected construction contingency be at final design? 15%

Due to uncertainties in the inflation of construction costs, contingencies were identified at 15% to account for any unknowns. The cost estimates, including the contingency of 15%, were taken from the Water Study, which was completed in 2008. If the project is not constructed until 2010, there are some unknowns that the additional 5% contingency can accommodate. In addition, the 15% contingency was identified in the Idaho Community Development Grant (ICDBG) Agreement Exhibit Between Owner and Design Professional.

7. List the last date the owner and design professional discussed project design and details.

Date: October 15, 2008

8. Design Professional Cost Estimate may be found in Attachment G.

Please see **Application** Attachment G for the Design Professional Cost Estimate and cost estimate excerpts from the completed and approved Water System Study.

Please see Addendum Attachment F for the Design Professional Cost Estimate. There have been no changes.